



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 3019**

	<u>FY 2023 FINAL</u>
General Revenue	\$ 317,460,440
Federal	74,244,405
Other	31,986,000
Total	<u>\$ 423,690,845</u>

Fiscal Year 2023 appropriations include funds for the following items:

- \$300,000,000 transfer for the Missouri State Capitol Commission Capitol Preservation Fund.
- \$30,149,525 federal funds for construction of a new Missouri Army National Guard Readiness Center at Bellefontaine Neighbors.
- \$30,000,000 federal funds for design and construction of expansions and new National Guard buildings statewide.
- \$22,736,000 federal and other funds for statewide construction and improvements for the state parks system.
- \$15,100,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$9,962,000 for the purchase of 200 acres bordering the Missouri State Fairgrounds and project costs including fencing, installation of a pavilion sound system, and construction of 600 campsites.
- \$2,500,000 federal funds for the Rosecrans Airport Tower.
- \$2,094,880 federal funds for design and construction of additional classrooms at Autumn Hill State School for the Severely Disabled.
- \$2,060,250 for land acquisition at the Missouri Army National Guard Macon Training Site.
- \$2,000,000 Park Sales Tax Funds for improvements at state-owned historic African-American sites.
- \$1,806,512 for replacement of H Building at Department of Social Services Camp Avery Park.
- \$1,616,535 for construction of a building addition at the Special Acres State School for the Severely Disabled.
- \$1,500,000 federal funds for University of Missouri – Kansas City medical school in St. Joseph.
- \$1,076,174 for construction of a dormitory building at the Department of Social Services W.E. Sears Youth Center.
- \$938,969 for construction of a maintenance building at the Missouri Army National Guard Albany Readiness Center.
- \$150,000 Workers' Memorial Fund for design and construction of a memorial to Missouri workers.

Federal Budget Stabilization Funding is dependent upon available revenues.